

**Davis, Mark L.**

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**From:** Davis, Mark L.  
**Sent:** Wednesday, May 13, 2015 11:26 AM  
**To:** 'Ashley Neel'  
**Cc:** Harris, Mack; Kakkad, Heena P.  
**Subject:** RE: OSDH Budget Revision

Ashley,

Please see the answers below.

Thanks,  
Mark

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**From:** Ashley Neel [mailto:Ashley.Neel@omes.ok.gov]  
**Sent:** Wednesday, May 13, 2015 8:59 AM  
**To:** Davis, Mark L.  
**Subject:** RE: OSDH Budget Revision

Good Morning,

I have a few questions regarding your revision.

1. In regard to Department 7540019, why are revenue and expenditures being reduced?  
This is the WIC food fund budget (fund 340). These funds are drawn based on needs to pay grocers and other vendors for WIC vouchers used by WIC clients. The original budget was based on an estimate of revenues and expenditures. We have revised these estimates based on 10 months' history.
2. In regard to CF 400- Dept 202003, what will the \$6,000,000 be used for?  
These increase is due to an increase in Ryan White drug rebates. These funds have been and will be used for professional services (physicians or other medical services) and supplies (drugs purchased for Ryan White clients).
3. In regard to CF 210-Dept 202003, what additional expenditure will be covered by the \$230,000?  
These additional funds will be used to purchase immunization vaccine.
4. In regard to Dept 8855202, what is the additional expenditure? Also, I informed Heena that a Bud IT form needs to be submitted to ISD for approval. I emailed her this form.  
This additional expenditure is for software license/maintenance and a laptop purchase. The Bud IT form was submitted this morning.

Please let me know if you have any questions.

Sincerely,  
Ashley Neel  
405-522-4305

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**From:** Davis, Mark L. [<mailto:MarkLD@health.ok.gov>]  
**Sent:** Tuesday, May 12, 2015 4:44 PM  
**To:** Ashley Neel  
**Subject:** OSDH Budget Revision

Ashley,

Attached is a letter for FY15 budget revision 2, which was submitted today in PeopleSoft.

Thanks,

**Mark Davis, CPA**  
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**Oklahoma State Department of Health**  
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